

St Mary's Parish Council
August 16, 2018

Roll Call:

Fr John Speigel, Debbie Blunt, Susan Knox, Heidi Stefanc, Tyler Stuerman, Donna Tylkowsi, Roxanne Schultz, Margaret Rand, Samantha Ridder was present. Shanna Smith and Tiffany Snakenburg were excused. Irene Cuz and Ron Mitrusin were absent. Janet Adrian and Neal Hadden were present for the Finance Committee report.

Opening Prayer:

The meeting was called to order at 6:03 by Fr John Spiegel leading us in prayer.

Motion to Approve May minutes:

Debbie Blunt motioned to approve, Heidi Stefanc seconded the motion

Parish Concerns:

No Parish Concerns

Committee Reports:

Finance Council: Janet Adrian and Neal Hadden reporting

See attached report

Faith Formation: Samantha Ridder reported

See attached report

Liturgy: Debbie Blunt reported

See attached report

Church & Family Life: Debbie Blunt reported

See attached report

Social Peace & Justice: No report

Buildings and Grounds: Tyler Stuerman reported

See attached report

Old Business:

- **Parish Council Membership for 2018-2019 –**
Father will follow up with list of candidates. We will need 1 person for the term expiring 2021.
Need 1 for the term expiring 2019
- **Balloting for the Office of Vice President for 2018-2019**
Susan Knox volunteered

New Business:

- **Parish Preparation Session/Listening Session/Convocation 20/20**
Study guide sessions for "The Joy of the Gospel" to be held on August 19, September 16 and September 23
- **RCIA**
Come and See to be held on September 4th at 7:00 pm and September 8th at 9:00 AM at the Fellowship Center. There are 4-5 people interested at this time
- **MFP – Ministry Formation Program – Stewardship – Susan Knox**
Doing a survey with St Mary's Oskaloosa in regards to Time and Talent. 3 Questions will be asked specifically for Oskaloosa. What things are we doing well? What needs to be improved? What should we consider doing?
- **Fr Johns Medical Leave**
October 15 to December 1 – Fr Tom Speigel and Fr Bill Wiegand will help cover their home parishes with the help of Dc Lowell VanWyk and Dc Don Efinger
- **Suzy will be leaving her position**
Suzy Lopez will no longer be church secretary after January 2019. Looking for a replacement
- **Flag pole by Nick Koenig**
Plans have been submitted and hope to have work done before frost of this year
- **Card shower for Scott Nichols 50th Birthday on September 7**
An email will be sent to all parishioners to send a card for Scott's birthday. This is to show our appreciation to Scott for all that he does (maintenance) for our parish. Cards may be put in the collection basket or dropped off at the Parish Center

Meeting adjourned with prayer at 6:59 pm with prayer

Next Meeting will be September 20 at the Parish Center at 6:00 PM

Respectfully submitted by
Debbie Blunt
Parish Council Secretary

Finance Summary report for 08/16/2018 by Janet Adrian

We ended the June 30 fiscal year with income exceeding expenses by ~\$20k. Income was flat compared to the prior year with expenses down compared to the prior year. The decrease in expenses was mostly due to education (change in director) and remodeling costs for My Fathers House and Faith Formation Center. For fiscal year 2018-19, we are budgeting a \$12k loss. We have budgeted for offertory to remain flat with education expenses going back to prior year levels. The budget currently has \$25k for building and grounds. At our July Finance meeting, we have discussed increasing the building and grounds spend to approximately \$40k. This is due to the large number of projects requested to be completed. This would bring the budgeted loss to ~\$27k. At this time, the Finance Committee is thinking about just using our savings to cover the estimated loss as we don't feel these projects warrant a specific fundraiser. We will try to set up a meeting with Fr, Building and Grounds and Finance to make sure all priorities are in alignment.

For calendar year 2017, just under half of our families did not contribute to offertory. Approximately 80% of our giving comes from 20% of our families.

Sharon McCombs has retired from the Finance Council and we welcome new member Greg McCaulley.

Faith Formation Report given by Samantha Ridder 08/16/2018

Here is what I reported last night. If you need the minutes from Faith Formation Katie Rosvold is the secretary.

Faith Formation Report:

Summer Camp Numbers - 33 youth attended VBS, 3 high school students attended One Bread One Cup, Five students attended Catholics In Action and eight youth attended Sacraments Camps. We are moving forward with Sacraments Camps, it will be held on the last week of July each year.

The parish mission will be Aug. 26. Currently, we have 23 individuals signed up for the meal and 8 children signed up for babysitting. I do not have an official number for the talk as individuals do not have to register if they are only attending the talks.

Faith Formation Registration is underway. We are holding registrations after Mass Aug. 12 and 19. Registration will then be mailed out to those who did not register in person.

We have partnered with Pella to make magnets with Mass and Confession times as well as parish information for both Oskaloosa and Pella. These magnets will be given out at William Penn's welcome day. I have also updated William Penn's page on the Numan Connects websites. We have had one student register on our page.

A card shower is being organized for Scott's 50th birthday. We are asking parishioners to leave birthday cards in the Sunday collect basket or drop them off at the Parish Office by Sept. 5.

Churchily Life Minutes

August 6, 2018

The meeting was called to order at 6:00. Present were Ruth Padgett, Jane Playle, Susan Knox, Heidi Stefanc, Debbie and Kelly Blunt, Mary Jane and Mark Sullivan and Marianne Cline.

Welcoming Newcomers Marianne talked to Suzy about sending a packet to new families in the parish. She agreed to do so, and said she would let us know if she needs Stewardship pamphlets or magnets. Actually, Marianne then sent her the programs for both the pamphlet and the magnet template, so she may be able to handle everything herself.

Advent by Candlelight Marianne reserved the Parish Center for December 3 for two hours for setup, and December 4 for the evening for our event. Debbie will find out when Pella is having theirs; we like to have them on different dates so Father doesn't have to rush from one to the other. Pella's is December 4 – we will leave ours the same this year, but will try for a different date from Pella in the future.

Guess Who's Coming to Dinner? January 19, 2019 is the date for our next "Guess", with January 26 in reserve (in case we need a snow date). Marianne will reserve the Parish Center for the 45 minutes we need it to pass out assignments. We want to announce the date at the picnic.

Parish Picnic Debbie will talk to Samantha to see if there is any ground beef left from Faith Formation's fundraiser which we can buy at a reasonable rate. Debbie will buy additional 85% ground beef so that we have enough for 120 patties; she will also get all beef hot dogs and buns for both. Mike Scanlon has again agreed to let us use his grill. Mary Jane and Marianne will make sun tea and we will have water. Debbie will have Suzy post times and alphabet breakdown for side dishes in the bulletin; we will also ask people to bring their own table service (but we will have disposables available for those who forget). Debbie and Marianne will bring tablecloths. Mark, Kelly and Art will make patties (a patty party, if you will) on Tuesday the 28th in the Parish Center – Marianne will call Suzy and have her reserve the kitchen for us.

The meeting was adjourned at 6:30. Our next meeting will be Monday, October 8 at 6:00 at the Clines' home.

Buildings and Grounds report by Larry Ingamells for 08/16/2018

The front door of My Fathers House Faith and Fellowship has been replaced. The ramp railing can now proceed to completion.

Father has received quotes from two companies regarding replacing the windows at the rectory.

Hoping to get the choir loft windows inspected and repaired this year.

Hoping the church roof will get looked at this year.